

OBRA: URBANIZAÇÃO DA ORLA DA AVENIDA LITORÂNEA
LOCAL: AVENIDA LITORÂNEA - SAQUAREMA/RJ
PRAZO: 18 MESES

CRONOGRAMA

IO: EMOP/SINAPI/SCO -
07/2021

CATEGORIA	DESCRIÇÃO	TOTAL	%	MÊS 1		MÊS 2		MÊS 3		MÊS 4		MÊS 5		MÊS 6		MÊS 7		MÊS 8	
				%	% AC	%	% AC	%	% AC	%	% AC	%	% AC	%	% AC	%	% AC	%	% AC
01	SERVIÇOS DE ESCRITÓRIO, LABORATÓRIO E CAMPO	R\$ 1.884.218,78	5,6268%	28,4871%	28,4871%	28,4871%	56,9742%	3,5245%	60,4987%	3,5977%	64,0964%	3,5977%	67,6941%	3,5977%	71,2917%	3,5977%	74,8894%	3,5977%	78,4871%
02	CANTEIRO DE OBRA	R\$ 1.502.000,71	4,4854%	44,5559%	44,5559%	44,0492%	88,6050%	0,8383%	89,4433%	0,8383%	90,2816%	0,8355%	91,1172%	0,7445%	91,8617%	0,6782%	92,5399%	0,6782%	93,2181%
03	MOVIMENTO DE TERRA	R\$ 1.015.144,93	3,0315%	0,0000%	0,0000%	2,1260%	2,1260%	7,5314%	9,6574%	10,0645%	19,7219%	10,7176%	30,4395%	10,7176%	41,1572%	9,3667%	50,5239%	9,3667%	59,8907%
04	TRANSPORTES	R\$ 1.882.838,83	5,6227%	0,2170%	0,2170%	6,8254%	7,0423%	6,7467%	13,7890%	6,6103%	20,3994%	6,6103%	27,0097%	6,6103%	33,6200%	6,6103%	40,2304%	6,6103%	46,8407%
05	SERVIÇOS COMPLEMENTARES	R\$ 2.129.910,38	6,3605%	0,0000%	0,0000%	1,1083%	1,1083%	1,5993%	2,7076%	1,5993%	4,3070%	1,5993%	5,9063%	1,5993%	7,5056%	1,5993%	9,1050%	1,5993%	10,7043%
06	GALERIAS, DRENOS E CONEXOS	R\$ 3.782.297,64	11,2951%	0,0122%	0,0122%	15,4083%	15,4205%	18,2593%	33,6798%	18,2593%	51,9391%	17,6902%	69,6292%	2,8632%	72,4924%	2,8632%	75,3555%	2,8632%	78,2187%
08	BASES E PAVIMENTOS	R\$ 3.978.848,57	11,8821%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	2,0615%	2,0615%	3,3181%	5,3796%	3,7097%	9,0893%	3,7097%	12,7989%	5,6134%	18,4124%
09	SERVIÇOS DE PARQUES E JARDINS	R\$ 2.903.836,46	8,6717%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	4,5431%	4,5431%	7,3291%	11,8722%	7,3291%	19,2013%
11	ESTRUTURAS	R\$ 1.573.612,38	4,6993%	0,0000%	0,0000%	0,0000%	0,0000%	0,5533%	0,5533%	0,5533%	1,1067%	0,5533%	1,6600%	0,5533%	2,2134%	0,5533%	2,7667%	0,5533%	3,3200%
12	ALVENARIAS E DIVISÓRIAS	R\$ 2.324,48	0,0069%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%
13	REVESTIMENTO DE PAREDES, TETOS E PISOS	R\$ 3.090.120,40	9,2280%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0070%	0,0070%	0,0070%	0,0140%	9,0896%	9,1036%
14	ESQUADRIAS DE PVC, FERRO, ALUMÍNIO OU MADEIRA, VIDRAÇAS E FERRAGENS	R\$ 1.877.041,58	5,6054%	0,0000%	0,0000%	0,9788%	0,9788%	0,9788%	1,9576%	0,0000%	1,9576%	0,0000%	1,9576%	0,0000%	1,9576%	0,0000%	1,9576%	0,0000%	1,9576%
15	INSTALAÇÕES ELÉTRICAS, HIDRÁULICAS, SANITÁRIAS E MECÂNICAS	R\$ 303.427,55	0,9061%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%
16	COBERTURAS, ISOLAMENTOS E IMPERMEABILIZAÇÕES	R\$ 226.189,26	0,6754%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	7,6923%	7,6923%	7,6923%	15,3846%	7,6923%	23,0769%
17	PINTURAS	R\$ 214.836,80	0,6415%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%
18	APARELHOS HIDRÁULICOS, SANITÁRIOS, ELÉTRICOS, MECÂNICOS E ESPORTIVOS	R\$ 17.523,33	0,0523%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	7,6923%	7,6923%	7,6923%	15,3846%	7,6923%	23,0769%	7,6923%	30,7692%	7,6923%	38,4615%
19	ALUGUEL DE EQUIPAMENTOS	R\$ 191.714,97	0,5725%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,2584%	0,2584%	0,2584%	0,5169%	7,6525%	8,1694%	7,6525%	15,8220%	7,6525%	23,4745%
20	CUSTOS RODOVIÁRIOS	R\$ 2.344.827,61	7,0024%	0,0000%	0,0000%	0,0000%	0,0000%	5,3367%	5,3367%	6,7617%	12,0984%	6,7617%	18,8600%	6,7617%	25,6217%	6,7617%	32,3834%	6,7617%	39,1450%
21	ILUMINAÇÃO PÚBLICA	R\$ 1.866.606,36	5,5742%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	1,8782%	1,8782%	1,8782%	3,7564%	7,4034%	11,1598%	7,4034%	18,5631%	7,4034%	25,9665%
EDIFICAÇÕES	CONSTRUÇÃO DE EDIFICAÇÕES (QUIOSQUE , VESTIÁRIOS , ESPAÇO GOUIMET E BANCA DE PEIXE)	R\$ 976.449,09	2,9159%	1,3669%	1,3669%	1,7298%	3,0966%	6,0597%	9,1563%	11,3434%	20,4997%	12,4823%	32,9820%	12,1514%	45,1334%	9,4299%	54,5633%	3,6133%	58,1766%
ADM	ADMINISTRAÇÃO LOCAL	R\$ 1.722.246,00	5,1431%	5,5556%	5,5556%	5,5556%	11,1111%	5,5556%	16,6667%	5,5556%	22,2222%	5,5556%	27,7778%	5,5556%	33,3333%	5,5556%	38,8889%	5,5556%	44,4444%
TOTAL DO ORÇAMENTO		R\$ 33.486.016,11	100,0000%	3,9406%	3,9406%	6,2289%	10,1695%	3,9247%	14,0943%	4,5521%	18,6464%	4,6900%	23,3364%	3,8450%	27,1814%	3,9633%	31,1447%	4,8580%	36,0027%
		R\$ 1.319.562,72	R\$ 1.319.562,72	R\$ 2.085.806,93	R\$ 3.405.369,65	R\$ 1.314.235,04	R\$ 4.719.604,69	R\$ 1.524.320,75	R\$ 6.243.925,43	R\$ 1.570.504,51	R\$ 7.814.429,95	R\$ 1.287.531,40	R\$ 9.101.961,35	R\$ 1.327.147,27	R\$ 10.429.108,62	R\$ 1.626.764,10	R\$ 12.055.872,73		

CATEGORIA	DESCRIÇÃO	MÊS 9		MÊS 10		MÊS 11		MÊS 12		MÊS 13		MÊS 14		MÊS 15		MÊS 16		MÊS 17	
		%	% AC	%	% AC	%	% AC	%	% AC	%	% AC	%	% AC	%	% AC	%	% AC	%	% AC
01	SERVIÇOS DE ESCRITÓRIO, LABORATÓRIO E CAMPO	3,5977%	82,0848%	3,5977%	85,6825%	3,5977%	89,2802%	3,5977%	92,8779%	3,5977%	96,4755%	3,5245%	100,0000%	0,0000%	100,0000%	0,0000%	100,0000%	0,0000%	100,0000%
02	CANTEIRO DE OBRA	0,6782%	93,8963%	0,6782%	94,5745%	0,6782%	95,2527%	0,6782%	95,9308%	0,6782%	96,6090%	0,6782%	97,2872%	0,6782%	97,9654%	0,6782%	98,6436%	0,6782%	99,3218%
03	MOVIMENTO DE TERRA	9,3667%	69,2574%	7,2408%	76,4982%	6,6432%	83,1414%	6,4330%	89,5744%	5,7798%	95,3542%	2,3229%	100,0000%	0,0000%	100,0000%	0,0000%	100,0000%	0,0000%	100,0000%
04	TRANSPORTES	6,6103%	53,4510%	6,6103%	60,0614%	6,6103%	66,6717%	6,6103%	73,2821%	6,6103%	79,8924%	6,6103%	86,5027%	6,6103%	93,1131%	6,6103%	99,7234%	0,1383%	99,8617%
05	SERVIÇOS COMPLEMENTARES	1,5993%	12,3037%	1,5993%	13,9030%	1,5993%	15,5024%	1,1083%	16,6106%	14,2677%	30,8783%	14,2677%	59,4136%	14,2677%	73,6812%	13,1594%	86,8406%	13,1594%	86,8406%
06	GALERIAS, DRENOS E CONEXOS	3,2196%	81,4383%	3,2196%	84,6579%	3,2196%	87,8775%	3,2196%	91,0971%	2,4040%	93,5010%	2,4040%	95,9050%	2,0475%	97,9525%	2,0475%	100,0000%	0,0000%	100,0000%
08	BASES E PAVIMENTOS	8,7280%	27,1404%	8,7280%	35,8684%	8,7280%	44,5965%	8,7280%	53,3245%	8,5054%	61,8299%	8,5054%	70,3353%	8,5054%	78,8406%	8,5054%	87,3460%	8,5054%	95,8514%
09	SERVIÇOS DE PARQUES E JARDINS	8,2226%	27,4239%	8,2226%	35,6464%	8,7960%	44,4424%	9,4944%	53,9368%	9,4944%	63,4313%	9,4944%	72,9257%	9,4944%	82,4201%	5,8600%	88,2801%	5,8600%	94,1400%
11	ESTRUTURAS	10,0000%	13,3200%	10,0000%	23,3200%	10,0000%	33,3200%	10,0000%	43,3200%	9,4467%	52,7667%	9,4467%	62,2134%	9,4467%	71,6600%	8,1067%	94,467%	9,4467%	90,5533%
12	ALVENARIAS E DIVISÓRIAS	0,0000%	0,0000%	0,0000%	0,0000%	12,5000%	12,5000%	12,5000%	25,0000%	12,5000%	37,5000%	12,5000%	50,0000%	12,5000%	62,5000%	12,5000%	75,0000%	12,5000%	87,5000%
13	REVESTIMENTO DE PAREDES, TETOS E PISOS	9,0896%	18,1932%	9,0896%	27,2829%	9,0896%	36,3725%	9,0896%	45,4622%	9,0896%	54,5518%	9,0896%	63,6414%	9,0896%	72,7311%	9,0896%	81,8207%	9,0896%	90,9104%
14	ESQUADRIAS DE PVC, FERRO, ALUMÍNIO OU MADEIRA, VIDRAÇAS E FERRAGENS	9,8042%	11,7618%	9,8042%	21,5661%	9,8042%	31,3703%	9,8042%	41,1745%	9,8042%	50,9788%	9,8042%	60,7830%	9,8042%	70,5873%	9,8042%	80,3915%	9,8042%	90,1958%
15	INSTALAÇÕES ELÉTRICAS, HIDRÁULICAS, SANITÁRIAS E MECÂNICAS	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	33,3333%	33,3333%	33,3333%	66,6667%
16	COBERTURAS, ISOLAMENTOS E IMPERMEABILIZAÇÕES	7,6923%	30,7692%	7,6923%	38,4615%	7,6923%	46,1538%	7,6923%	53,8462%	7,6923%	61,5385%	7,6923%	69,2308%	7,6923%	76,9231%	7,6923%	84,6154%	7,6923%	92,3077%
17	PINTURAS	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	25,0000%	25,0000%	25,0000%	50,0000%	25,0000%	75,0000%	25,0000%	100,0000%	0,0000%	100,0000%
18	APARELHOS HIDRÁULICOS, SANITÁRIOS, ELÉTRICOS, MECÂNICOS E ESPORTIVOS	7,6923%	46,1538%	7,6923%	53,8462%	7,6923%	61,5385%	7,6923%	69,2308%	7,6923%	76,9231%	7,6923%	84,6154%	7,6923%	92,3077%	7,6923%	100,0000%	0,0000%	100,0000%
19	CUSTOS RODOVIÁRIOS	7,6525%	31,1271%	7,6525%	38,7796%	7,6525%	46,4322%	7,6525%	54,0847%	7,6525%	61,7373%	7,6525%	69,3898%	7,6525%	77,0424%	7,6525%	84,6949%	7,6525%	92,3475%
20	ILUMINAÇÃO PÚBLICA	6,7617%	45,9067%	6,7617%	52,6684%	6,7617%	59,4300%	6,7617%	66,1917%	6,7617%	72,9533%	6,7617%	79,7150%	6,7617%	86,4767%	6,7617%	93,2383%	6,7617%	100,0000%
21	ILUMINAÇÃO PÚBLICA	7,4034%	33,3698%	7,4034%	40,7732%	7,4034%	48,1765%	7,4034%	55,5799%	7,4034%	62,9832%	7,4034%	70,3866%	7,4034%	77,7899%	7,4034%	85,1933%	7,4034%	92,5966%
EDIFICAÇÕES	CONSTRUÇÃO DE EDIFICAÇÕES (QUIOSQUE , VESTIÁRIOS , ESPAÇO GOURMET E BANCA DE PEIXE)	3,6133%	61,7898%	5,6908%	67,4806%	5,1411%	72,6217%	10,5629%	83,1846%	5,4218%	88,6064%	5,4218%	94,0282%	0,0280%	94,0562%	1,9906%	96,0468%	1,9906%	98,0374%
ADM	ADMINISTRAÇÃO LOCAL	5,5556%	50,0000%	5,5556%	55,5556%	5,5556%	61,1111%	5,5556%	66,6667%	5,5556%	72,2222%	5,5556%	77,7778%	5,5556%	83,3333%	5,5556%	88,8889%	5,5556%	94,4444%
		6,3394%	42,3421%	6,3355%	48,6776%	6,3519%	55,0295%	6,5330%	61,5625%	7,2161%	68,7786%	7,1072%	75,8858%	6,7113%	82,5971%	6,6850%	89,2821%	5,8549%	95,1371%
		R\$ 2.122.800,16	R\$ 14.178.672,89	R\$ 2.121.504,45	R\$ 16.300.177,33	R\$ 2.127.012,06	R\$ 18.427.189,39	R\$ 2.187.641,24	R\$ 20.614.830,64	R\$ 2.416.386,67	R\$ 23.031.217,31	R\$ 2.379.913,78	R\$ 25.411.131,09	R\$ 2.247.355,71	R\$ 27.658.486,79	R\$ 2.238.542,48	R\$ 29.897.029,27	R\$ 1.960.579,51	R\$ 31.857.608,77